Decision to be taken after: 14 September 2021

NORTH LINCOLNSHIRE COUNCIL

SAFER, STRONGER COMMUNITIES – RURAL CABINET MEMBER

COMMUNITY GRANT APPLICATIONS

1. OBJECT AND KEY POINTS IN THIS REPORT

- 1.1 To consider applications for financial support against the eligibility criteria of the scheme and available funds.
- 1.2 To confirm the level of community grant support to be awarded as outlined in Appendix 1.

2. BACKGROUND INFORMATION

- 2.1 The Community Grant Fund supports activities, services and facilities that contribute to council priorities:
 - Grants to Individuals for talented individuals resident in North Lincolnshire who are able to demonstrate excellence in sport, art or culture. The grant offer is up to £500 towards travel and training costs. For sports related applications, individuals also receive free off-peak access to fitness centres and swimming pools in council run facilities for the financial year in which the grant is awarded.
 - Community Revenue Grant Programme for non-profit making organisations with social aims. The grant offer is up to 70% of revenue costs for premises hire for registered youth organisations and up to 90% for other revenue projects. The Community Revenue grant includes support for North Lincolnshire in Bloom projects.
 - Community Capital Grant Programme for non-profit making organisations with social aims to deliver community sport, arts or heritage capital projects. The grant offer is up to 90% of the project cost to a maximum of £15,000. Groups can apply for one grant of up to £30,000 in any five-year period if the total cost of the project is more than £60,000.
- 2.2 The council has approved additional capital budgets for:
 - Enhanced and Prosperous Community Programme for non- profit making organisations with social aims. The fund is to support the delivery of capital infrastructure projects, which improve existing or contribute towards new community facilities. It also includes the Enhancing our Environment Scheme.

3. OPTIONS FOR CONSIDERATION

Option 1

3.1 Approve the amounts recommended for applications shown in Appendix 1.

Option 2

3.2 Do not approve the amounts recommended or vary the proportion of contribution.

4. ANALYSIS OF OPTIONS

4.1 The applications included in Appendix 1 meet the required eligibility criteria for grant funding and the award amount reflects relevant match funding or suggested match funding.

5. RESOURCE IMPLICATIONS (FINANCIAL, STAFFING, PROPERTY, IT)

5.1 Financial

5.1.1 Community Grant Fund – Revenue

| Total Budget 2021/22 £ | Commitments to date £ | Balance £ | Sum Recommended £ |
|------------------------------|-----------------------|--------------|-------------------------|
| 24,573* | 5,354 | 19,219 | 6,193 |

^{*}Includes income generated by Lincs Lotto April-June 2021.

5.1.2 Community Grant Fund – Capital

| Total Budget 2021/22 £ | Commitments to date £ | Balance £ | Sum Recommended £ |
|------------------------------|-----------------------|--------------|-------------------------|
| 989,000 | 109,276 | 879,724 | 6,618 |

5.1.3 Community Grant Fund – Enhanced & Prosperous Communities

| Total Budget 2021/22 £ | Commitments to date £ | Balance £ | Sum Recommended £ |
|------------------------------|-----------------------------|--------------|-------------------------|
| 1,108,000 | 278,917 | 829,083 | Nil |

^{*}Includes £137,335 committed to Enhancing our Environment Fund.

5.2 The payment of grant awards is subject to evidence of expenditure being provided; it is anticipated that there may be a delay in organisations incurring costs due to the COVID-19 restrictions.

6. OTHER RELEVANT IMPLICATIONS e.g. CRIME AND DISORDER, EQUALITIES, COUNCIL PLAN, ENVIRONMENTAL, RISK etc.)

6.1 The community grant fund criteria includes compliance with relevant legislation and supports the priorities set out in the council plan, notably Enabling Resilient and Flourishing Communities.

7. OUTCOMES OF INTEGRATED IMPACT ASSESSMENT (IF APPLICABLE)

7.1 Not applicable.

8. OUTCOMES OF CONSULTATION AND CONFLICTS OF INTERESTS DECLARED

8.1 No conflicts of interest identified.

9. **RECOMMENDATIONS**

9.1 That the Cabinet Member approves the grant awards set out in Appendix 1 (column F).

DIRECTOR OF GOVERNANCE AND PARTNERSHIPS

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Date: 03 August 2021

Background Papers used in the preparation of this report

Community Grant Aid – Application packs

1.1 Application for Community Grant – Revenue

| (A) Group | (B) Scheme | (C) Total cost | (D) Amount requested | (E) Match funding | (F) Additional Information and recommendation | (G) Geographical |
|------------------------------------|--|----------------|----------------------------|---|---|------------------|
| PROTEAM North Lincolnshire | PROTEAM Unite 2021 To engage 15 new isolated young people and to develop a performance Beneficiaries: 15 new young people (identified through local support groups) to engage with the current group which consists of 124 plus audiences of approx. 500 | £11,767 | £5,907 | £1,060 from group funds £3,000 from Duckegg Theatre Company £1,800 in kind for rehearsal space (50%) | Grant requested is below 90%. Recommend award amount requested | Frodingham |
| 1 st Scawby Rainbows | Premises Hire September 2021 – July 2022 Scawby Village Hall £7/hr x 1.5hrs x 39 weeks = £409.50 Beneficiaries: 24 | £409 | £286 | £123 from group funds (30%) | Previous grant awards 2018, 2019 and 2020 Grant requested is 70%. Recommend award amount requested | Ridge |

1.2 Application for Community Grant – Capital

| (A) Group | (B) Scheme | (C) Total cost | (D) Amount requested | (E) Match funding | (F) Additional Information and recommendation | (G) Geographical |
|--------------------------|---|----------------|----------------------------|--------------------------------------|---|------------------|
| Ulceby Parish Council | Installation of Solar Radar Activated Speed Sign Facility x 2 locations | £7,368 | £6,618 | £750 from parish council funds (10%) | Signage is in line with recommendations from NLC Road Safety and Speed Management Team. Grant requested is 90%. Recommend award amount requested | Ferry |